

**FY 2008-2009**

# *Year in Review*



**San Bernardino Associated Governments**

**July 2008 – June 2009**

# *A Year to Remember*

- **Home Foreclosures**
- **Bank Failures**
- **National Financial Crisis**
- **Presidential Campaign**
- **State Budget Crisis**
- **Prop 1B TCIF put on hold**
- **Federal Stimulus Program**
- **Local Stimulus Program**

# *SANBAG Activities*

- **Board meetings & Committee meetings**
- **Groundbreaking Ceremonies**
- **Dedication Ceremonies**
- **Major Projects**
- **Mountain/Desert Region**
- **Legislative**
- **Transit & Rail**
- **Air Quality & Mobility**
- **Planning & Programming**
- **Financial Challenges**



# *Groundbreaking Ceremonies*

# **Ramona Avenue**

## ***Grade Separation***

- - - - -

*Groundbreaking Ceremony*

**September 4, 2008**

**Montclair, California**







# **TMC**

## ***Transportation Management Center***

- - - - -

### ***Groundbreaking Ceremony***

**April 9, 2009**

**I-15 / 210 Interchange**

**Fontana, California**



TRANSPORTATION  
MANAGEMENT CENTER  
Groundbreaking Ceremony



15-210 IN TMC HEAVEN

THURSDAY APRIL 9 2009 11 AM  
PARK AND RIDE LOT ON VICTORIA AVE.  
SOUTHEAST QUADRANT OF I-15 AND SR-210



# A COOPERATIVE VENTURE

**Caltrans – CHP – SANBAG – RCTC**



## ***SIGNING the BASE ISOLATOR***





# *Dedication Ceremonies*

# **State Street & University Parkway**

## ***Grade Separation***

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*Ribbon-Cutting Ceremony*

**August 29, 2008**

**Muscoy/San Bernardino, California**









# **I-215 Fwy / 5<sup>th</sup> Street Bridge**

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*Ribbon-Cutting Ceremony*

**November 7, 2008**

**San Bernardino, California**

# ***Theme: Old "Route 66"***



# ***Red Carpet Treatment***



# 5<sup>th</sup> Street Bridge . . .



***130+  
Attendees***





## ***\$26 Million Project***



# **I-10 Live Oak Canyon Road Interchange**

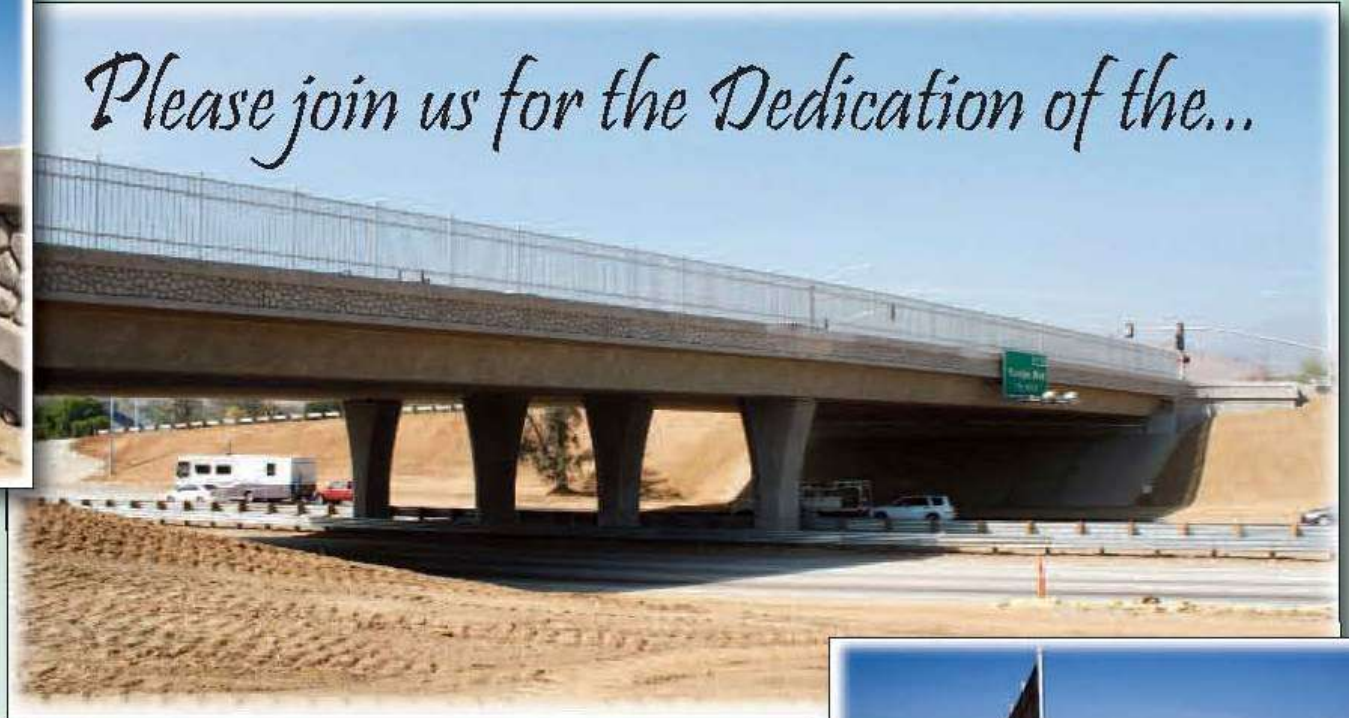
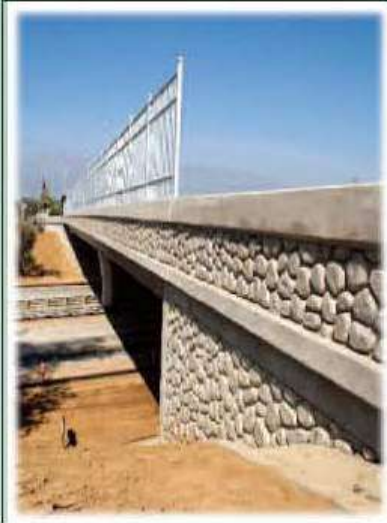
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*Ribbon-Cutting Ceremony*

**May 28, 2009**

**Yucaipa, California**

# INVITATION

*Please join us for the Dedication of the...*



*Interstate-10 / Live Oak Canyon  
Road Interchange in Yucaipa*



## ***100 Attendees***







***\$20 Million Project***



# Colton Bike & Pedestrian Path

## *Ribbon-Cutting Ceremony*



**Dedicated January 2009**

**Colton, California**



# *Major Projects*

# I-15 / I-215 Devore Interchange



PA/ED Stage:

Project Approval &  
Environmental Document





***Public  
Meetings  
to view  
3  
Alternatives***





## Colton Crossing

- Environmental Study
- Public Outreach Meetings
- Project Development Team
- Focus Group
- City Council Subcommittee



# ***I-10 / Tippecanoe Interchange***



PRELIMINARY

## **Projects in Design or Environmental stages:**

- **I-10/Riverside Interchange**
- **Hunts Lane Grade Separation**
- **I-215/Barton Road Interchange**
- **I-215/Mt. Vernon /Washington Interchange**
- **I-10/Cherry and Citrus Interchanges**
- **I-215/HOV (High Occupancy Vehicle)**

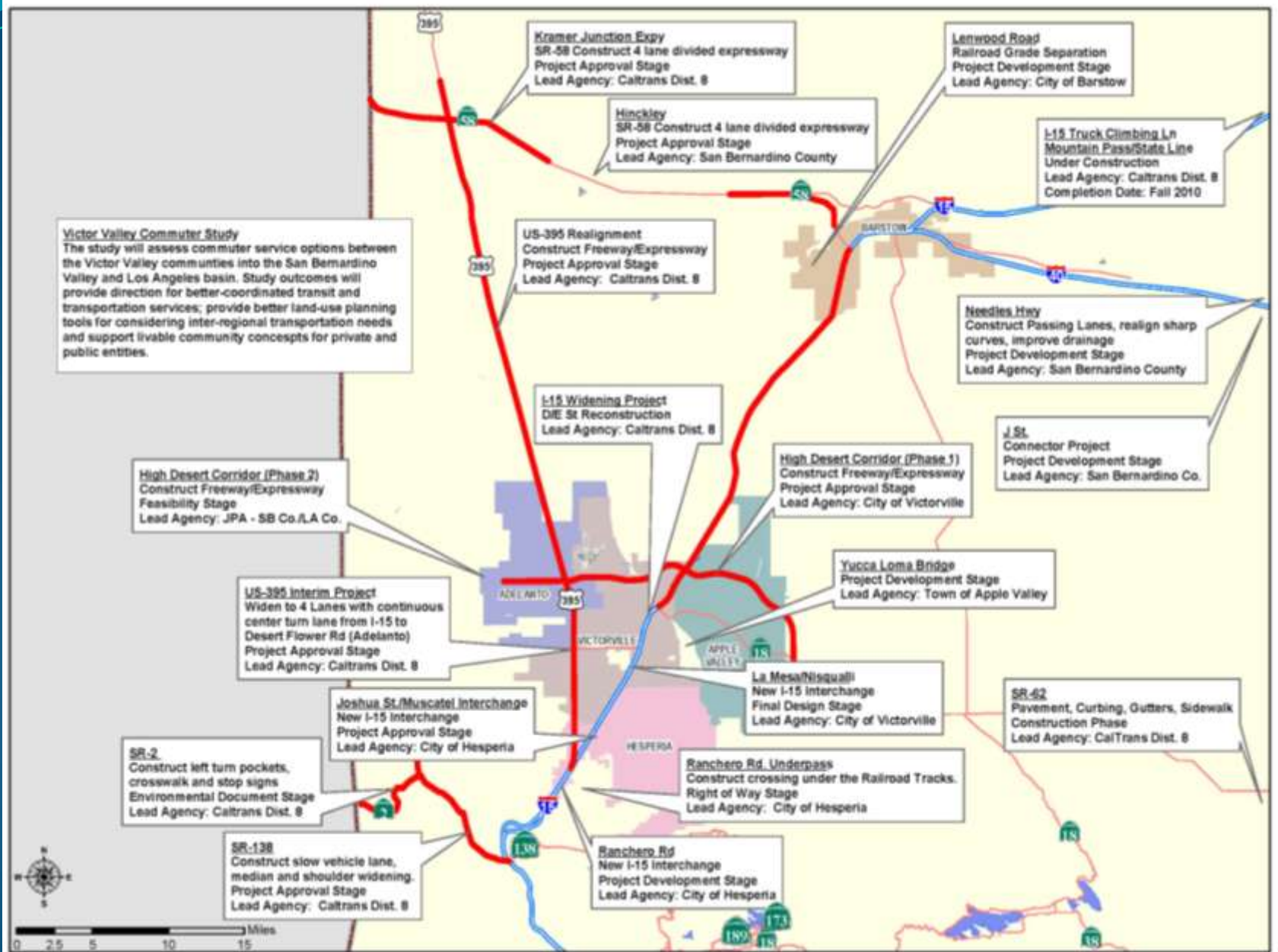
**Gap Closure, Bi-County**

**... and others**



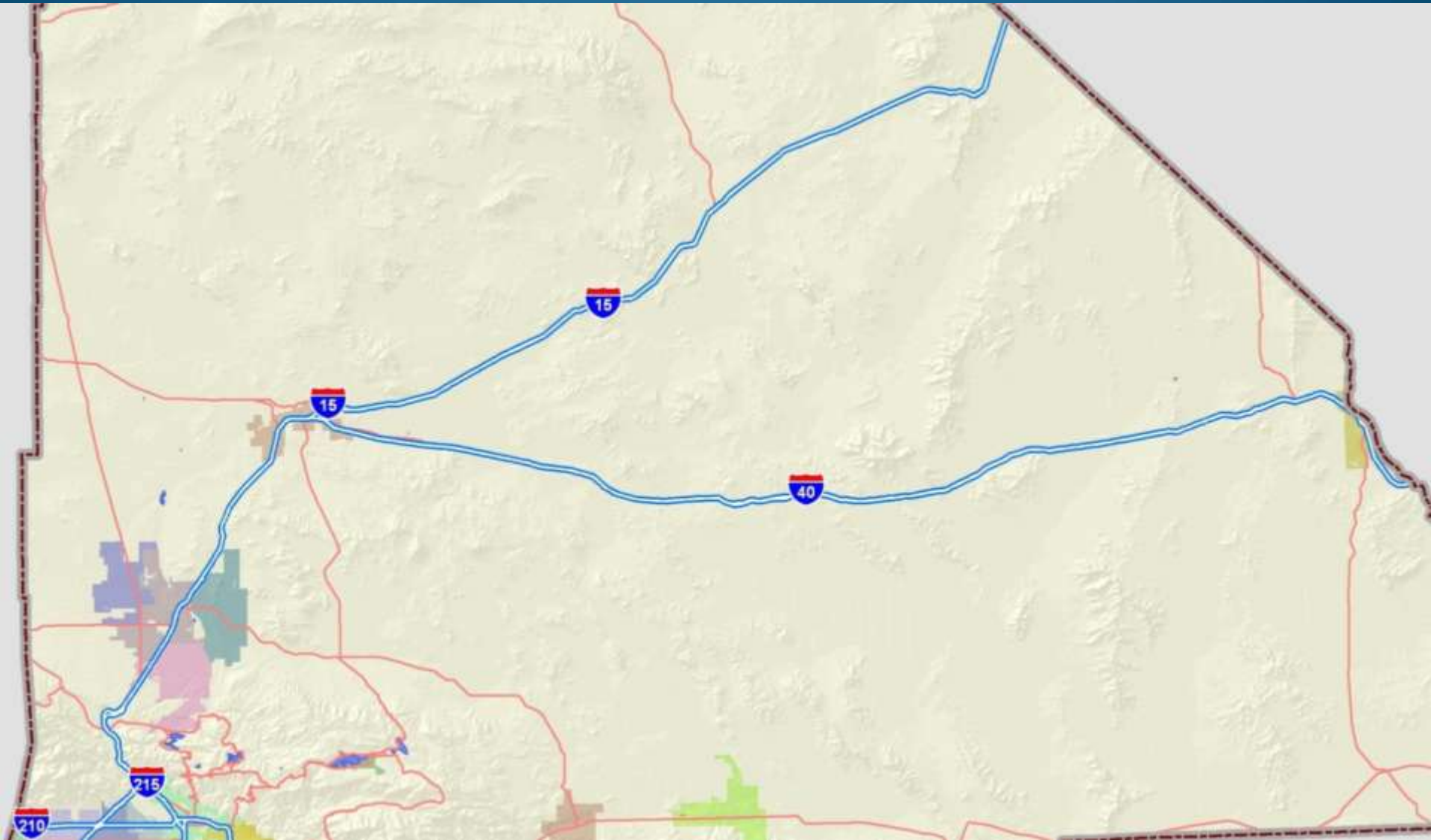
# *Mountain/Desert Region*

# Planned Major Highway Projects for the Desert



# Devore/Cajon Pass to Nevada & Arizona

**Freight moves through San Bernardino County Mountain/Desert Region**





# ***LaMesa/Nisqualli in Final Design***



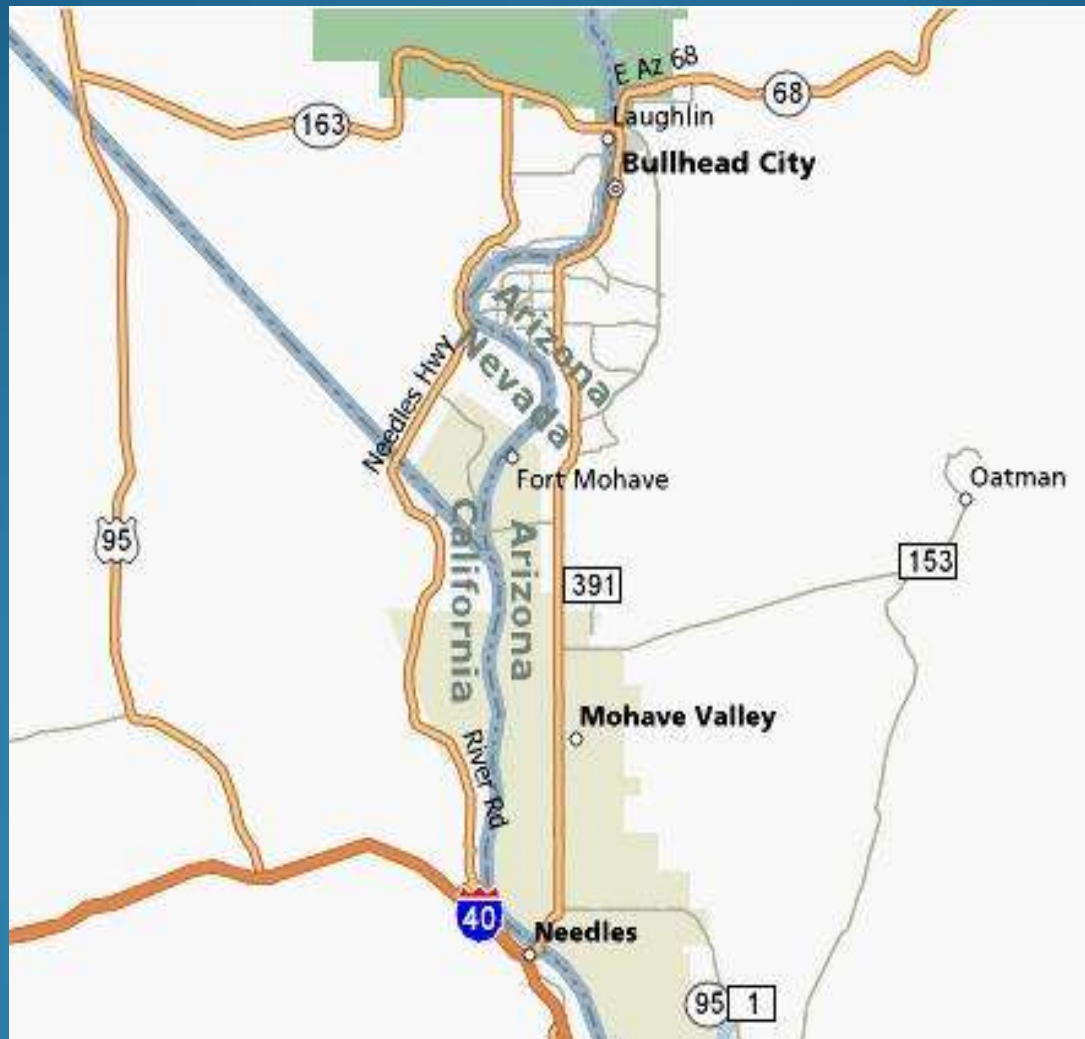
# ***Big Bear Dam New Bridge Perspective***



# ***Proposed Architectural Surface Treatment Rock Sculpting***



# ***Needles Highway***



# Local Stimulus Program

- **40% of \$78.5 million - or - \$31.4 million**





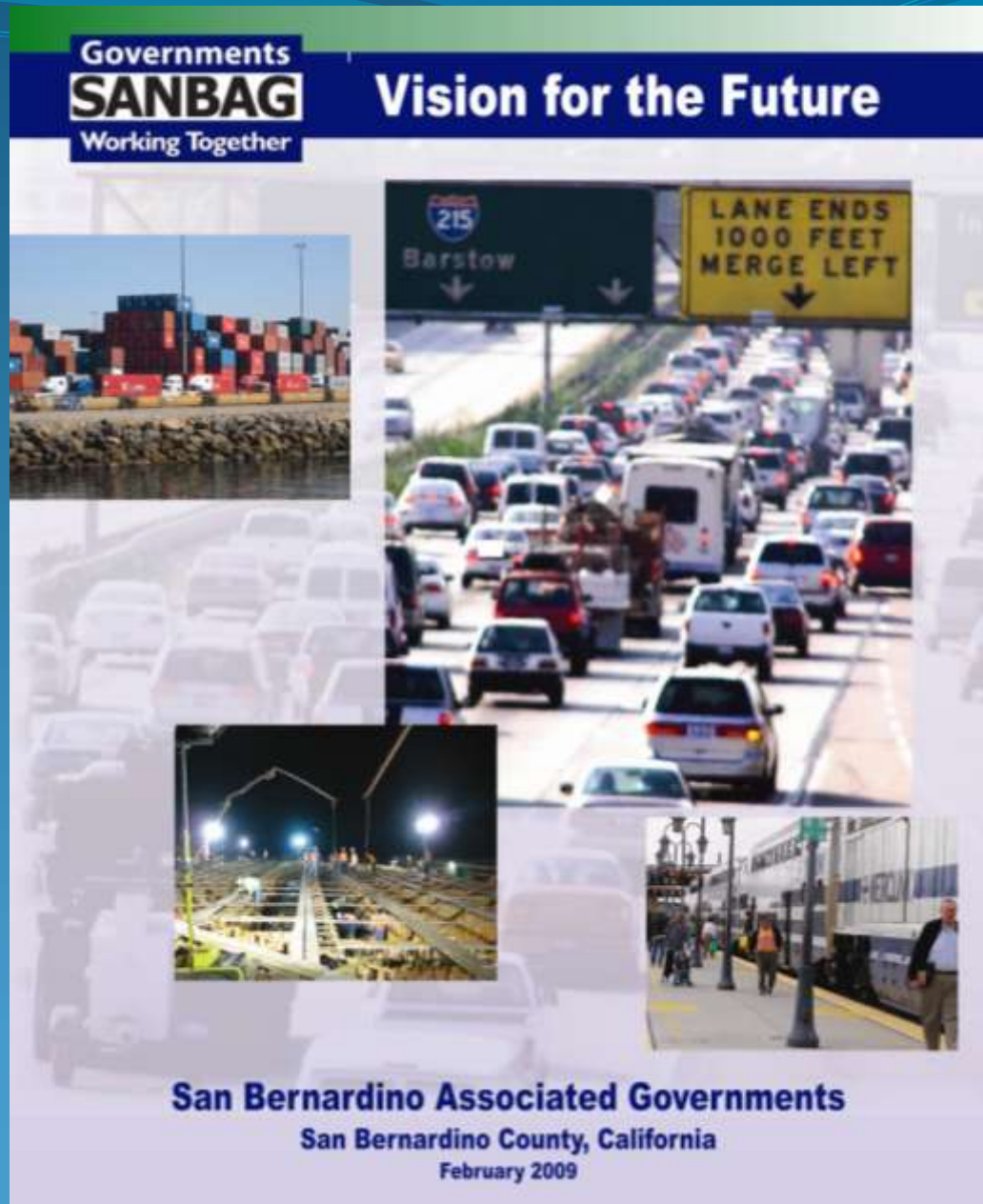
*Legislative/Governmental*

# VISION FOR THE FUTURE

Special publication  
was produced

... along with a  
coordinated

# Video



# Washington Advocacy Trip focused on:

- *Economic Recovery*
- *Appropriations*
- *Reauthorization*



## ***Legislative Highlights:***

- ***FY09 Omnibus Appropriations Bill***
- ***SAFETEA-LU***
- ***Reauthorization Act submittal***
- ***Advocacy efforts for Proposition 42,  
State Transit Assistance Funds ,  
Stimulus Funds (ARRA)***



# *Transit & Rail*

# ***Metrolink***

- ***Added 4 weekday trains***
- ***Extension from the Santa Fe Depot to sbX was approved***



## ***Other Board approvals:***

- ***Victor Valley Commuter Needs Study***
- ***Funding for Metrolink safety improvements***
- ***Allocations for:***
  - ***Prop 1B Public Transit***
  - ***Prop 1B Transit Security capital funds***
  - ***ARRA transit capital funds***
- ***Study for Consolidated Transportation Services Agency in San Bernardino Valley***



# *Air Quality & Mobility*

# 3 ***Park 'n' Ride Lots Opened***



**Fontana** - *near I-15 & SR 210, adjacent  
to new TMC under construction*

**Chino Hills** - *near Grand and SR 71, lease  
agreement to use church parking lot*

**City of Highland** - *on Baseline, lease  
agreement to use church parking lot*

# ***FSP***

## ***Freeway Service Patrol***



***35,000 Motorists  
Assisted in Past Year***

***Covers 60 Miles***

***2<sup>nd</sup> Full Year of  
Operation***

## ***New, Improved Safety Vests for Drivers***



***Inland Empire***

***511***

***Traffic Monitoring System  
Approved for Telephone  
and Website Access***

## ***Rideshare Promotions***

**Need a bailout?**  
**Here it is. Bail yourself**  
**out of your expensive**  
**commute—save up to \$2,250\***  
**per year. It's not just the \$30 tank**  
**of gas once or twice a week, it's the extra**  
**insurance, tires, wear and tear, and repairs. According**  
**to the Automobile Club of Southern California, the hidden**  
**costs of your commute are just as big as the ones you notice at the**  
**gas pump. Leave your car in the driveway, find a better way to get**  
**to work.**

**Call 1-866-RIDESHARE, we can help.**

Ask if you qualify for a \$2/day incentive to find a better way to get to work.

Inland Empire Rideshare Benefits  
brought to you by



### **\*DON'T BELIEVE US?**

Here's how we calculated average savings: Average Southern California commute 36.4 miles, Southern California Associated Governments, State of the Commute 2006, Average gas mileage of 24.7 mpg National Highway Traffic Safety Administration, Driving costs: AAA of Southern California "Your Driving Costs" 2008. Gas prices \$3/gallon.

Calculate your costs at [www.commutersatinfo.org/costcalculator](http://www.commutersatinfo.org/costcalculator)





# *Planning & Programming*

***One of the Year's Foremost Accomplishments...***

## **Measure I 2010-2040 Strategic Plan**

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- ***Collaborative effort between  
SANBAG Board and staff***
- ***Establishes policy framework***
- ***Multi-Billion \$\$ program***

Governments  
**SANBAG**  
Working Together



# Measure I 2010-2040

## STRATEGIC PLAN



San Bernardino Associated Governments  
1170 W. 3rd Street, 2nd Floor  
San Bernardino, CA 92410  
909.864.8276 • Fax 909.885-4407  
[www.sanbag.ca.gov](http://www.sanbag.ca.gov)

APRIL 2009

**Available in its  
entirety on the  
SANBAG website:**

**[www.sanbag.ca.gov](http://www.sanbag.ca.gov)**

## **A few other projects:**

**Environmental Justice Study –**  
*Conducted in South Colton*

**Valley Signal Synchronization Program –**  
*Completed Phases 1 & 2*

**Project Advancement Program –**  
*Enables cities to get Measure I Advancements*

**Compass Blueprint Award from SCAG –**  
*Compass 2% Land Use Integration Project*





# *Special Events*

2008 July 12 2008

## **GREAT EVENT GRAND OPENING**

OF THE



# JOIN US

ON

## **JULY 12, 2008**

**9:00 A.M. to 1:00 P.M.**

ALSO

## **CELEBRATING**

## **TRAINS**

**THE DEPOT'S 90TH**

**THE PATRON BRICKS  
COME FIND YOURS**

**At the San Bernardino Santa Fe Depot  
1170 West 3rd Street • San Bernardino, CA**



# NATIONAL TRAIN DAY

**MAY 9, 2009**

**SATURDAY  
9 - 5**



**DISCOVER THE RAIL WAY!™**

**NATIONALTRAINDAY.COM**

*Special Events to be held at the  
San Bernardino Depot*

*9:00 AM - 5:00 PM*

- ***SANBAG Board Retreat***
- ***City-County Conference***
- ***Mobility 21 Summit***
- ***Public Outreach Meetings***
  - ***High Desert Public Information Coalition***
  - ***High Desert Opportunity***
  - ***Victorville Rotary Club***
  - ***Tippecanoe***
  - ***Colton Crossing***
  - ***Environmental Justice***
  - ***Devore Interchange***
  - ***... and others***



# *Finance & Budget*

## ***FINANCE HIGHLIGHTS***

- ***Issued \$250 million in 2009 Sales Tax Revenue Notes***
- ***Invested in State General Obligation Bonds to fund I-215 Improvement Project***
- ***Worked with staff to obtain Stimulus Funds from American Recovery and Reinvestment Act***

***Results:***

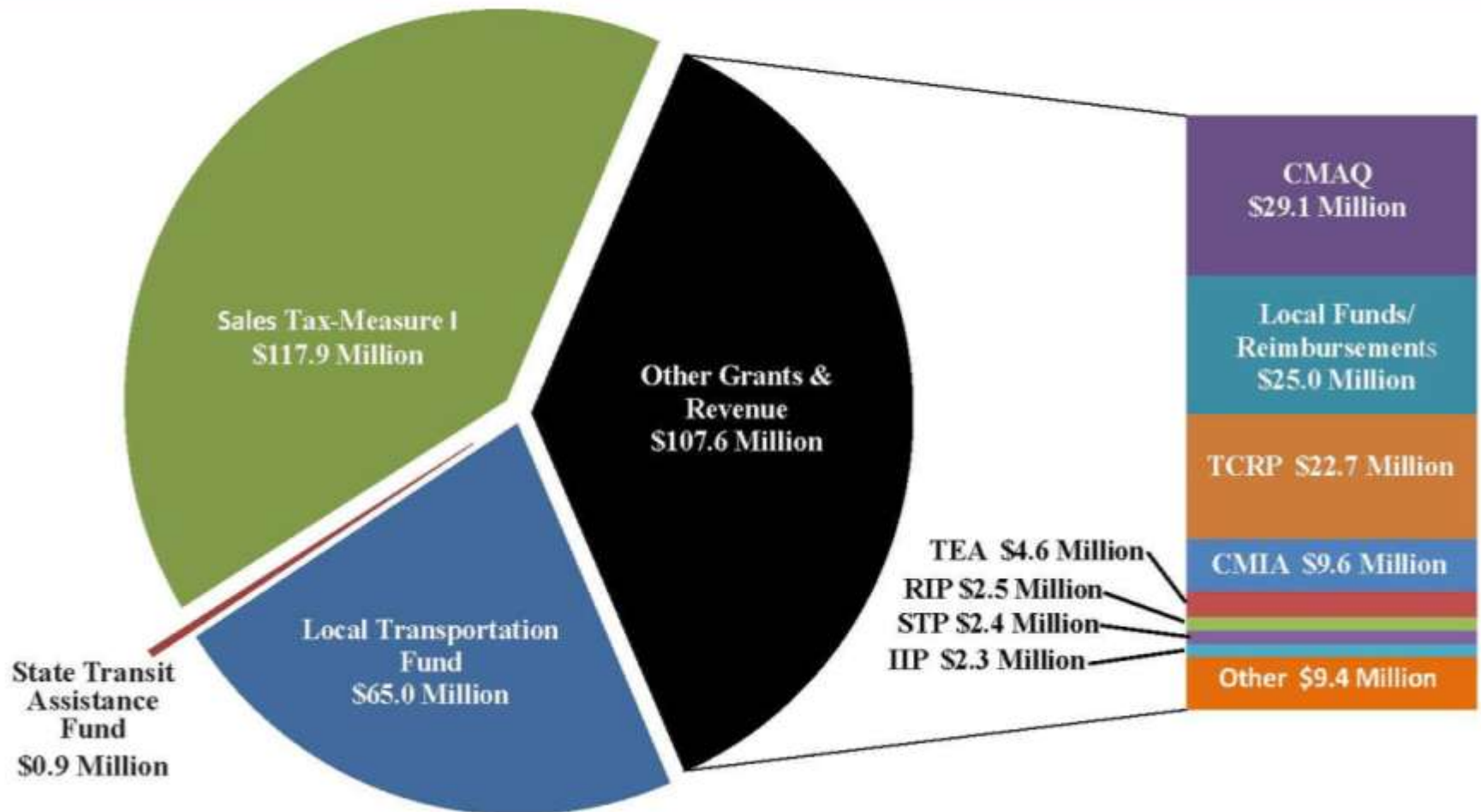
***\$128 million***

***in Stimulus Funds for I-215 widening project***

# Adopted BUDGET for FY 2009-2010

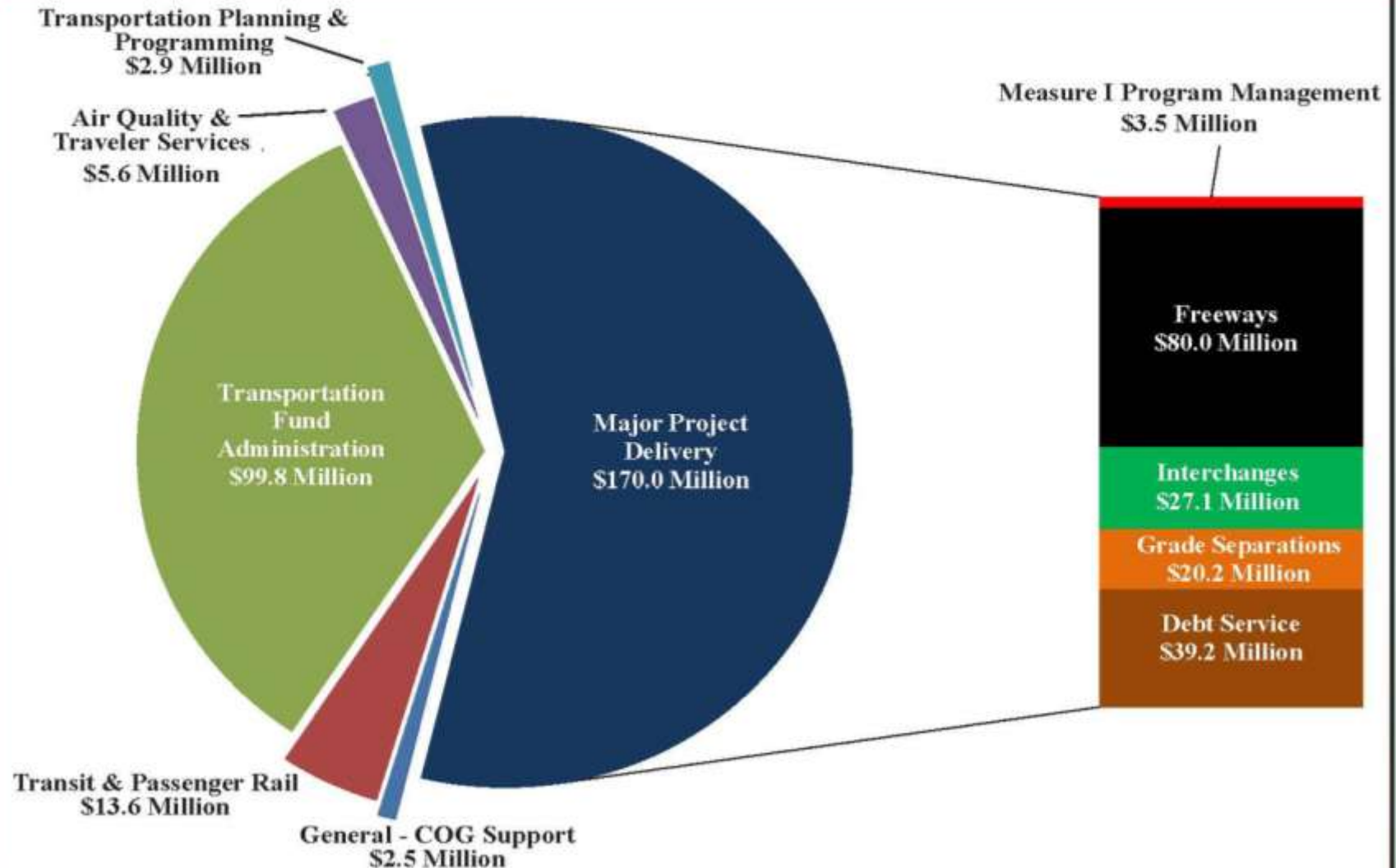
## SAN BERNARDINO ASSOCIATED GOVERNMENTS - FISCAL YEAR 2009/2010

Estimated Revenues: \$291.4 Million



## SAN BERNARDINO ASSOCIATED GOVERNMENTS - FISCAL YEAR 2009/2010

Estimated Expenditures: \$294.4 Million



*Congratulations,*

*President Ouitt*

*and the entire Board and Staff of...*

